



2019 - WASHINGTON COUNTY SOLID WASTE MANAGEMENT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101007 - Solid Waste Management District	\$1,128,950.66	\$1,192,530.74	\$0.00	\$1,192,530.74	\$1,052,410.86
101007 Solid Waste Management District					
Total	\$1,128,950.66	\$1,192,530.74	\$0.00	\$1,192,530.74	\$1,052,410.86

Total Personnel Expenditures: \$498,315.61

Total Program Expenditures: \$630,635.05

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 12686 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 409 Tons

Per Capita Expenditures: \$29.67

Notes:



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Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101007 - Solid Waste Management District	R1010	General Property Taxes	\$772,401.43	
101007 - Solid Waste Management District	R1080	Other Taxes	\$874.82	
101007 - Solid Waste Management District	R1140	Vehicle/Aircraft Excise Tax Distribution	\$73,407.31	
101007 - Solid Waste Management District	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,254.00	
101007 - Solid Waste Management District	R416B	Landfill/Cleanfill Tipping Fees	\$174,239.27	
101007 - Solid Waste Management District	R4230	Other Charges for Services, Sales, and Fees	\$3,878.80	
101007 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$11,758.59	
101007 - Solid Waste Management District	R9130	Other Receipts	\$10,596.64	